



Transforming Care

Creating a culture of wellness

Franciscan Health & Wellness Services, Inc.

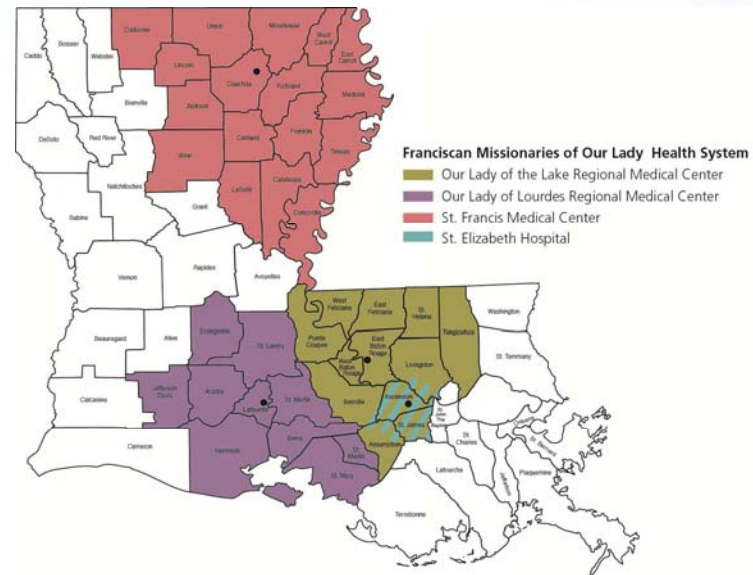


May 2013

Our profile: FMOL Health System

Our facilities

Our Lady of Lourdes Regional Medical Center
Our Lady of the Lake Regional Medical Center
St. Francis Medical Center
St. Elizabeth Hospital
Heart Hospital of Lafayette
Assumption Community Hospital
Our Lady of the Lake College
Lake Primary Care Physicians
St. Elizabeth Physicians
Elderly services facilities
Mental & behavioral health facilities
Joint ventures: ASCs, specialty care



Our stats

>1600 acute care beds
>67,000 annual admissions & 573,000 outpatient visits
>10,300 team members
>2,000 medical staff members
>200 employed physicians
Expanding resident training programs: LSU and Our Lady of the Lake
\$1.4 billion annual revenue



The Healthy Lives™ program

Implemented for FMOL Health System in November 2010

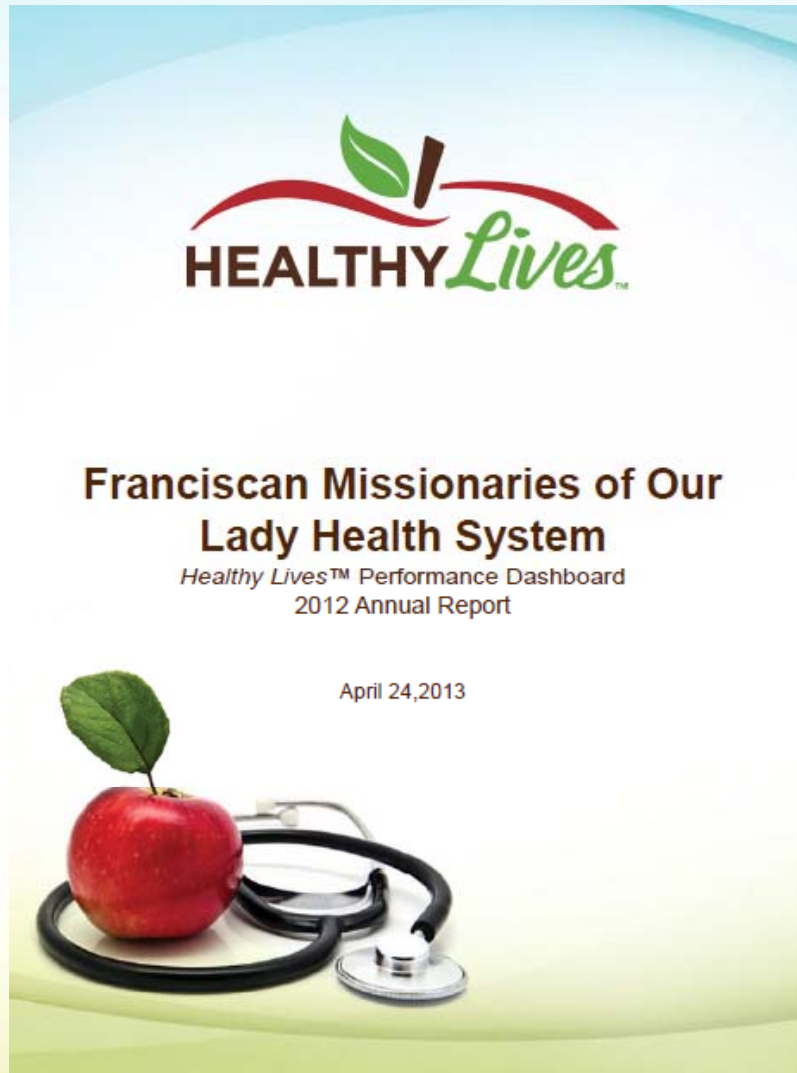
- >10,300 employees and >13,000 insured members
- 80% participation rate
- \$21 million in savings over 2 years
- Quality measures exceed national benchmarks
- Third year in a row with no premium increase for members
- Recognized by the National Business Group on Health:
Best Employers for Healthy Lifestyles in 2012 and 2013



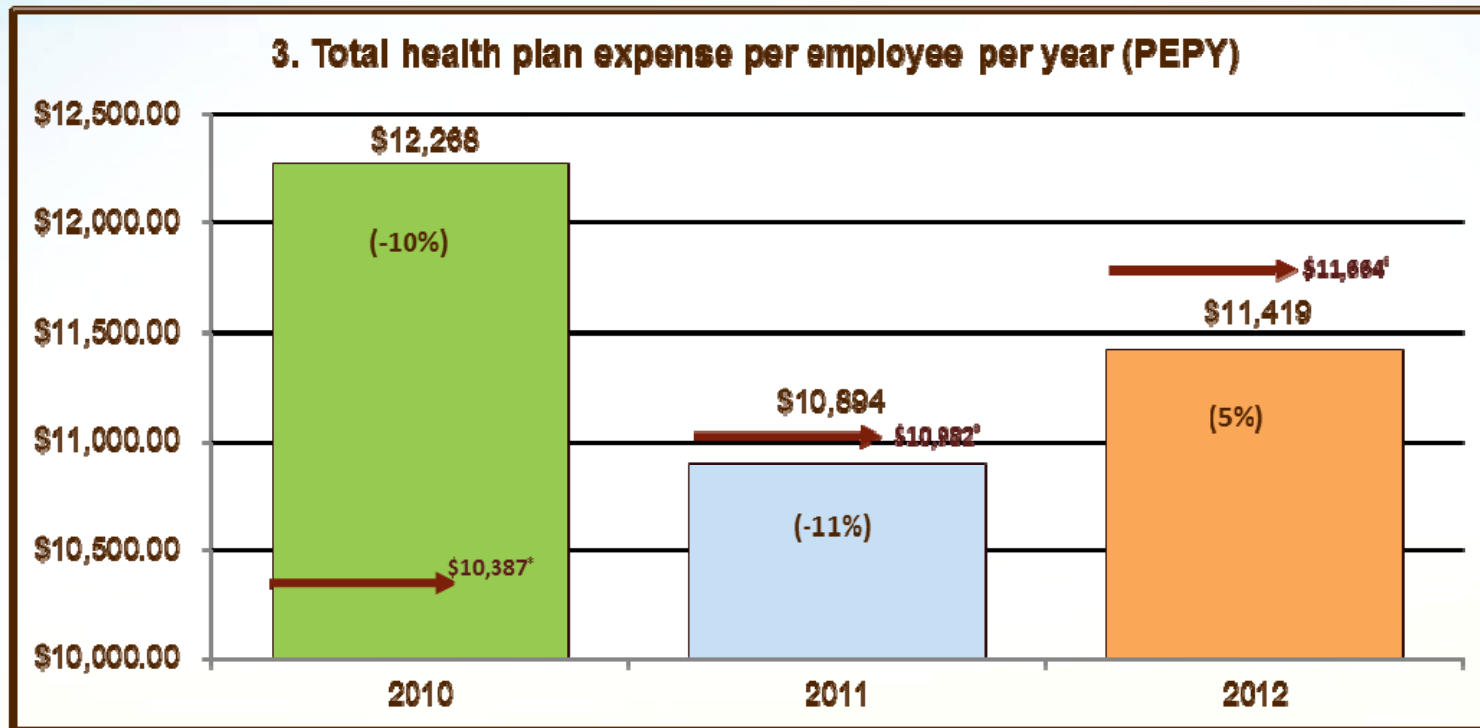
How it works...



FMOLHS health plan performance



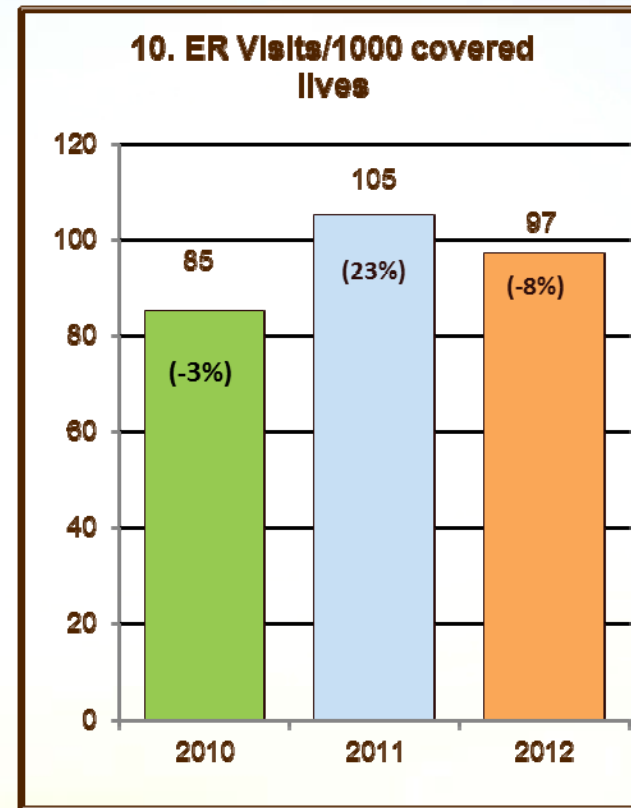
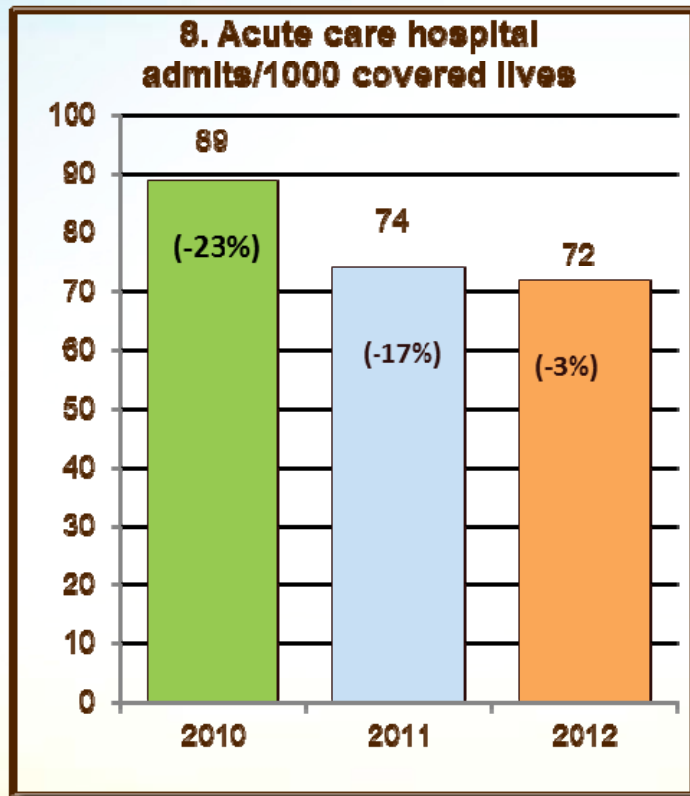
Healthy Lives™ health plan results



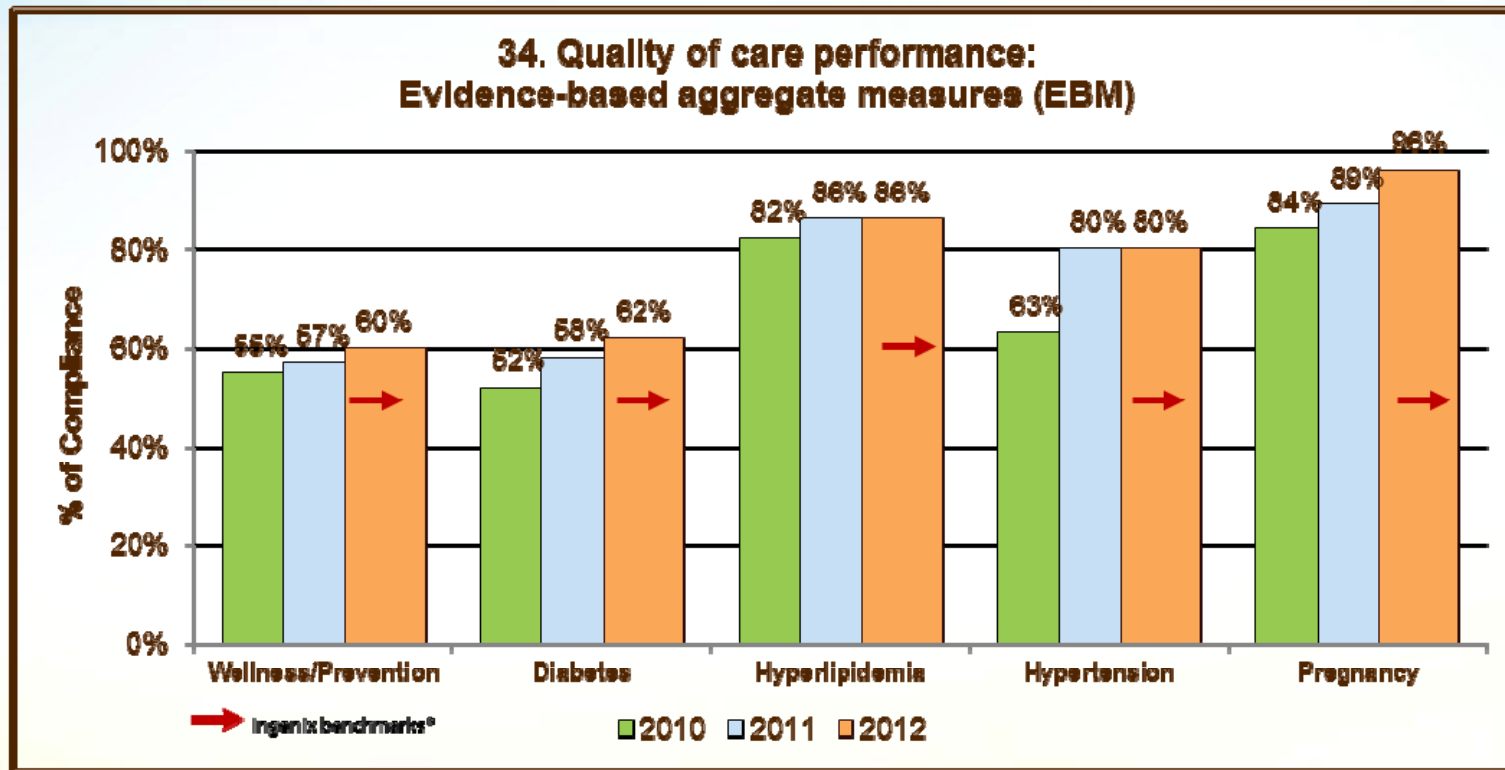
* National Average PEPY Benchmark 17th Annual Towers Watson/National Business Group on Health Employer Survey on Purchasing Value in Health Care, Towers Watson/National Business Group on Health.



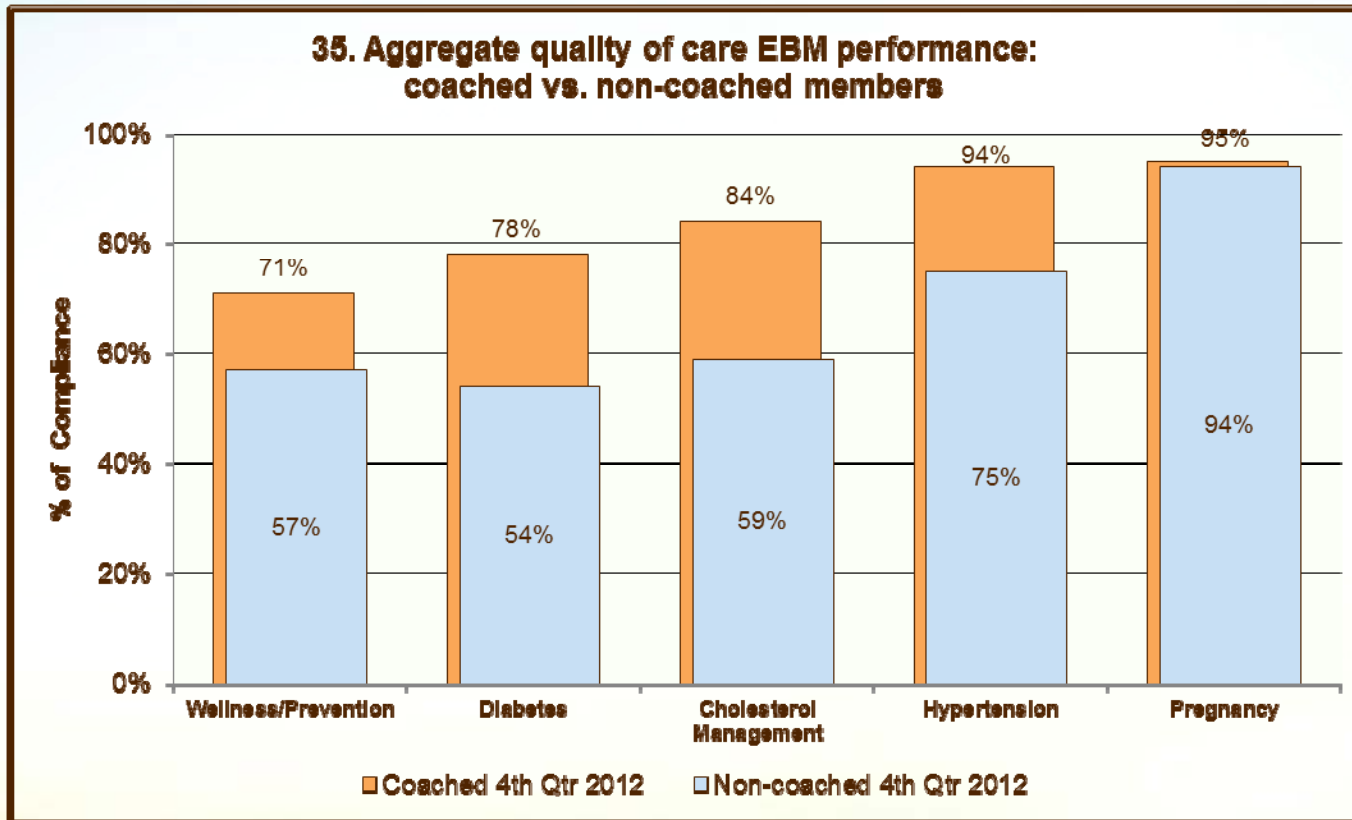
Healthy Lives™ acute care utilization



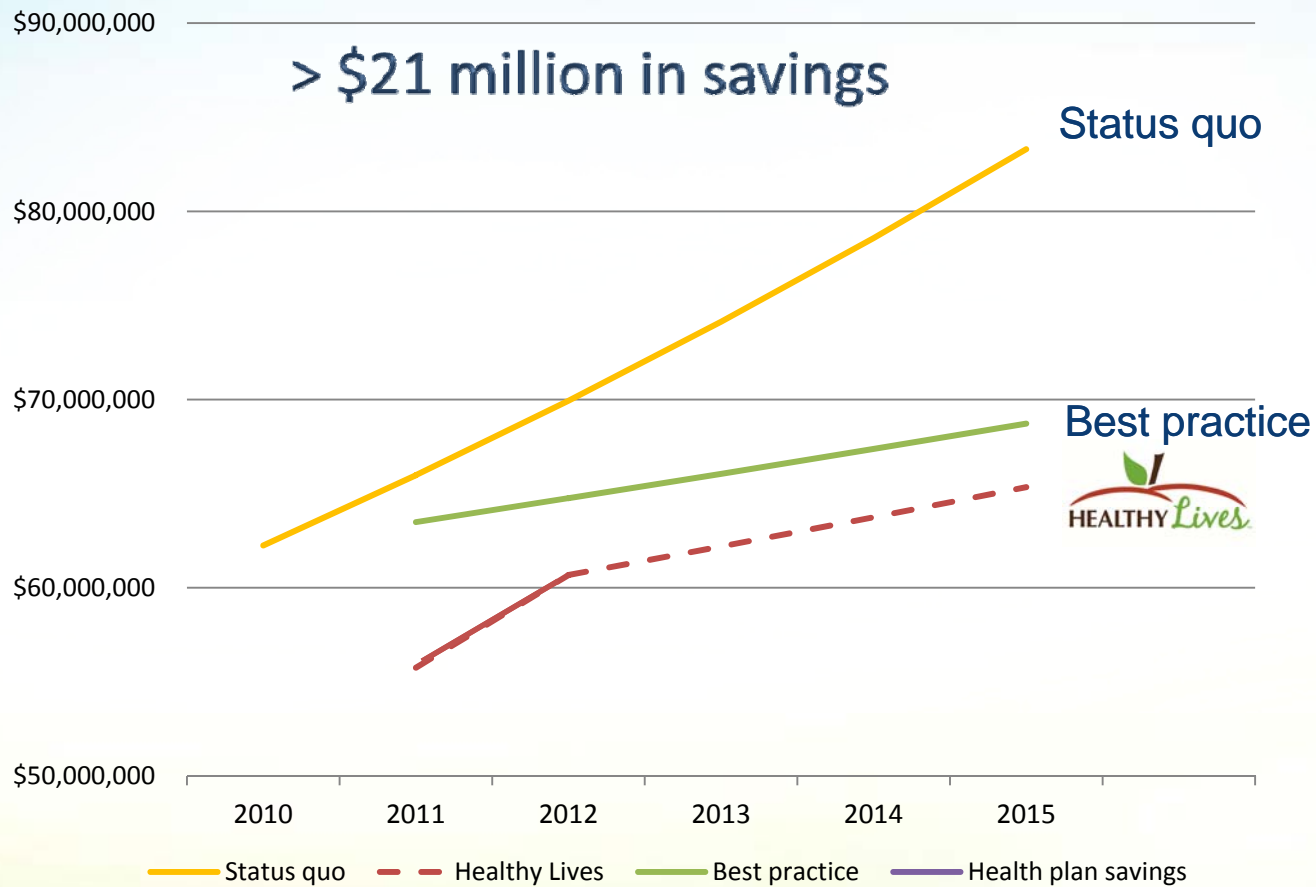
Healthy Lives™ quality metrics



Healthy Lives™ quality metrics



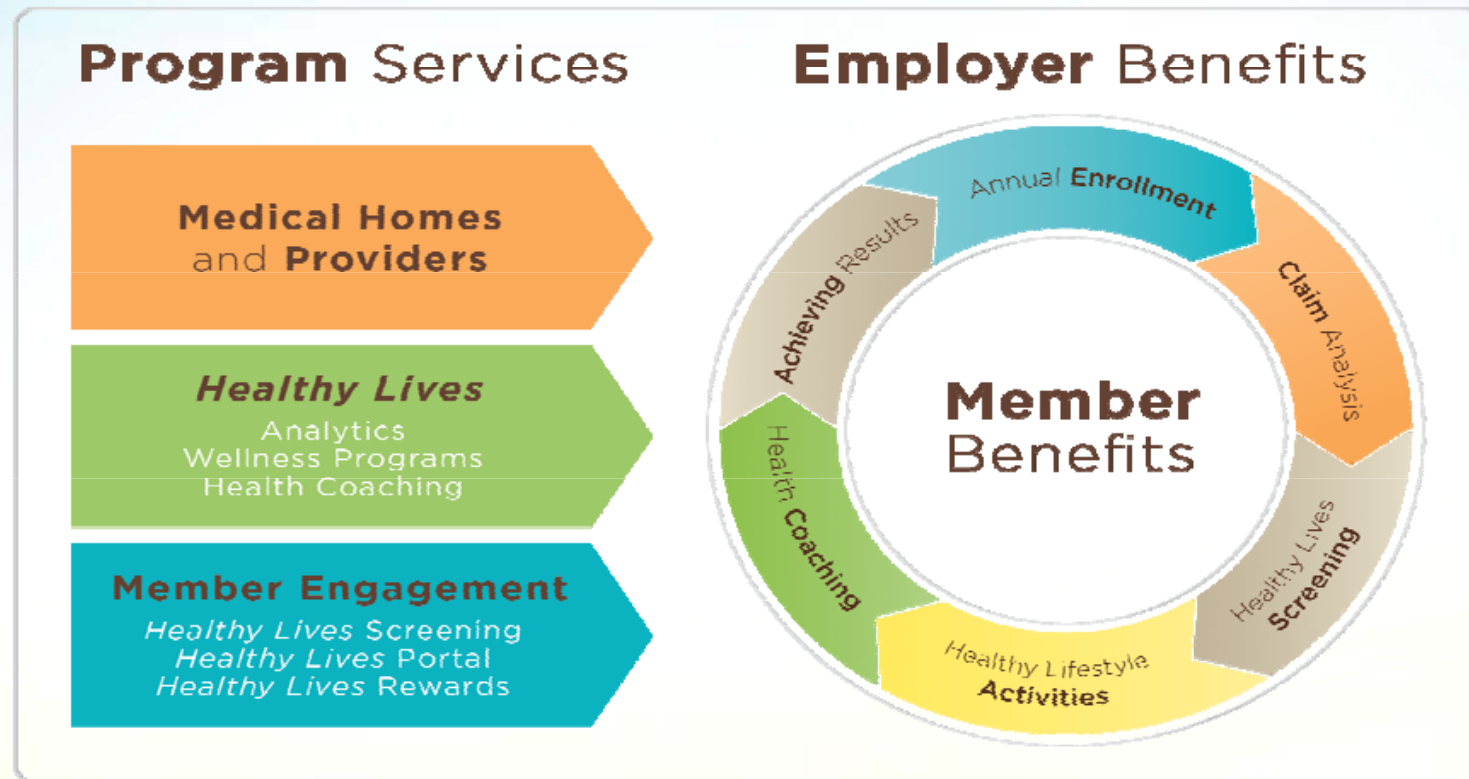
FMOL Health System health plan expense*



*Excludes employee contributions



Driving value



The Healthy Lives™ program

Expanding our model

- 29 organizations in 8 states
- Fully and self insured
- Companies ranging in size from 30 – 10,000 employees
- Variety of industries
 - Government and municipalities
 - Oil and gas
 - Education
 - Manufacturing
 - Banking
 - Health care
- Health care consulting and collaboration
 - Population health management
 - Medicaid and uninsured populations



Building for the future

- Focus on “health” and not “hospital”
- Foster relationships in care delivery
- Connect some of the silos within health care
- Learn how to manage risk within populations
- Drive value-based care





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